

**Cranston Public Schools**  
**2001-2002 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 101,696,501
<b>Total District Enrollment*:</b>	10,851
<b>Total District Per Pupil:</b>	\$ 9,372
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 97,617,036
<b>In-District Enrollment:</b>	10,725
<b>In-District Per Pupil:</b>	\$ 9,102
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 95,128,859
<b>In-District Enrollment:</b>	10,725
<b>Adj. District Per Pupil:</b>	\$ 8,870
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 101,696,501	\$ 37,744,659	\$ 23,733,746	\$ 26,346,400	\$ 0	\$ 43,593	\$ 13,828,103
% of Total Expenditures:	100.00%	37.12%	23.34%	25.91%	0.00%	0.04%	13.60%
Enrollment:	10851	4,806	2,725	3,192	0	2	126
% of Total Enrollment:	100.00%	44.29%	25.11%	29.42%		0.02%	1.16%
<b>Instruction</b>							
Expenditures:	\$ 58,237,556	26,739,876	15,001,220	16,461,266	0	35,195	0
% of Total Expenditures:	57.27%	26.29%	14.75%	16.19%	0.00%	0.03%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 14,045,906	3,937,961	4,425,129	4,941,699	0	4,492	736,626
% of Total Expenditures:	13.81%	3.87%	4.35%	4.86%	0.00%	0.00%	0.72%
<b>Operations</b>							
Expenditures:	\$ 16,429,297	4,491,775	3,055,623	3,276,676	0	0	5,605,223
% of Total Expenditures:	16.16%	4.42%	3.00%	3.22%	0.00%	0.00%	5.51%
<b>Other Commitments</b>							
Expenditures:	\$ 6,567,642	0	0	0	0	0	6,567,642
% of Total Expenditures:	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	6.46%
<b>Leadership</b>							
Expenditures:	\$ 6,416,100	2,575,048	1,251,774	1,666,759	0	3,907	918,612
% of Total Expenditures:	6.31%	2.53%	1.23%	1.64%	0.00%	0.00%	0.90%